

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

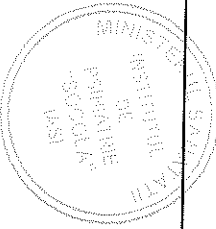
Perioada: 01.01.2021 - 30.06.2021

Finantari: PROGRAM 3.1

Centru cost: Toate

-LEI-

| Nr rd | Denumirea indicatorilor                            | Cod      | Credite angajament | Credite bugetare |                       |                      | Angajamente legale | Plati efectuate | Angajamente legale de plati | Cheltuieli efective |
|-------|--|----------|--------------------|------------------|-----------------------|----------------------|--------------------|-----------------|-----------------------------|---------------------|
|       |  |          |                    | anuale           | trimestriale cumulate | Angajamente bugetare |                    |                 |                             |                     |
| A     | B  | C        | 0                  | 1                | 2                     | 3                    | 4                  | 5               | 6=4-5                       | 7                   |
| 1.    | TITLUL II BUNURI SI SERVICII                       | 20       | 0.00               | 0.00             | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                        | 1,189.98            |
| 2.    | BUNURI SI SERVICII                                 | 20.01    | 0.00               | 0.00             | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                        | 1,190.00            |
| 3.    | ALTE BUNURI SI SERVICII PENTRU ÎNȚRETINERE SI PUNG | 20.01.30 | 0.00               | 0.00             | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                        | 1,190.00            |
| 4.    | BUNURI DE NATURA OBIECTELOR DE INVENTAR            | 20.05    | 0.00               | 0.00             | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                        | -0.02               |
| 5.    | LENERIE SI ACCESORII DE PAT                        | 20.05.03 | 0.00               | 0.00             | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                        | -0.02               |
| 6.    | TITLUL X ACTIVE NEFINANCIARE                       | 71       | 0.00               | 0.00             | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                        | 479.28              |
| 7.    | ACTIVE FIXE (INCLUSIV REPARATII CAPITALE)          | 71.01    | 0.00               | 0.00             | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                        | 479.28              |
| 8.    | MASINI, ECHIPAMENTE, MIL. TRANSPORT                | 71.01.02 | 0.00               | 0.00             | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                        | 479.28              |
|       | Total  |          | 0.00               | 0.00             | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                        | 1,669.26            |



*Program de sanatate psihica si psihicaxie in procese de supraprogram de psihicaxie in psihicaxie psihicaxie si psihicaxie*