30.06.2026

Nr. CR 4583/2026

Avizat Consiliul de administrație

72 - VANDE

ANEXA

DE ACORD
ORDONATOR DE CREDITE IERARHIC SUPERIOR,

BUGET DE VENITURI SI CHELTUIELI

anul 2026

| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament | Prevederi an 2026 | Trim I | Trim II | Trim III | Trim IV |
|---|---|---|---|---|---|---|---|---|---|---|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | | | | TOTAL VENITURI PROPRII | | 120,185,221 | 55,695,882 | 47,944,339 | 9,472,000 | 7,073,000 |
| 2 | | | | I. VENITURI CURENTE | | 32,821,501 | 17,080,665 | 15,740,836 | 0 | 0 |
| 3 | | | | C. VENITURI NEFISCALE | | 32,821,501 | 17,080,665 | 15,740,836 | 0 | 0 |
| 4 | | | | C1 VENITURI DIN | | 0 | 0 | 0 | 0 | 0 |
| 5 | 30 | | | VENITURI DIN PROPRIETATE | | 0 | 0 | 0 | 0 | 0 |
| 6 | | 05 | | Venituri din concesiuni și închirieri | | 0 | | | | |
| 7 | | 50 | | Alte venituri din proprietate | | 0 | | | | |
| 8 | 31 | | | VENITURI DIN DOBANZI | | 0 | 0 | 0 | 0 | 0 |
| 9 | | 03 | | Alte venituri din dobanzi | | 0 | | | | |
| 10 | | | | C2 VÂNZĂRI DE BUNURI ȘI SERVICII | | 32,821,501 | 17,080,665 | 15,740,836 | 0 | 0 |
| 11 | 33 | | | VENITURI DIN PRESTĂRI DE SERVICII ȘI ALTE ACTIVITĂȚI | | 32,806,501 | 17,080,665 | 15,725,836 | 0 | 0 |
| 12 | | 08 | | Venituri din prestări de servicii | | 130,000 | 60,000 | 70,000 | | |
| 13 | | 16 | | Venituri din valorificarea produselor obținute din activitatea | | 10,000 | 10,000 | | | |
| 14 | | 20 | | Venituri din cercetare | | 99,090 | 47,231 | 51,859 | | |
| 15 | | 21 | | Venituri din contractele cu casele de asigurări de sănătate | | 32,567,411 | 16,963,434 | 15,603,977 | 0 | 0 |
| 16 | | | | din servicii medicale spitalicești | | 31,517,626 | 16,043,650 | 15,473,976 | | |
| 17 | | | | din servicii medicale ambulatoriu specialitate | | 463,035 | 333,034 | 130,001 | | |
| 18 | | | | din program sanatate | | 586,750 | 586,750 | | | |
| 19 | | | | din servicii medicale spitalicesti si programe de | | 0 | | | | |
| 20 | | 30 | | Venituri din contractele incheiate cu DSP din sume alocate de la | | 0 | | | | |
| 21 | | 31 | | Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului | | 0 | | | | |
| 22 | | 32 | | Venituri din contractele incheiate cu institutele de medicina legala | | 0 | | | | |
| 23 | | 50 | | Alte venituri din prestări de servicii si alte activitati **) | | 0 | | | | |
| 24 | 36 | 32 | *01 | Sume provenite din finantarea bugetara a anilor precedenti | | 0 | | | | |
| 25 | 37 | | | TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENȚIILE | | 15,000 | 0 | 15,000 | 0 | 0 |
| 26 | | 01 | | Donații și sponsorizări | | 15,000 | 0 | 15,000 | | |
| 27 | | 50 | | Alte transferuri voluntare | | 0 | | | | |
| 28 | | | | II. VENITURI DIN CAPITAL | | 0 | 0 | 0 | 0 | 0 |
| 29 | 39 | | | VENITURI DIN VALORIFICAREA UNOR BUNURI | | 0 | 0 | 0 | 0 | 0 |
| 30 | | 01 | | Venituri din valorificarea unor bunuri ale instituțiilor publice | | 0 | | | | |
| 31 | | 04 | | Venituri din privatizare | | 0 | | | | |
| 32 | | 50 | | Alte venituri din valorificarea unor bunuri | | 0 | | | | |
| 33 | 40 | | **** | III OPERATIUNI FINANCIARE | | 1,952,132 | 1,952,132 | 0 | 0 | 0 |
| 34 | | 15 | | Sume utilizate din excedentul anului precedent pentru | | 1,952,132 | 1,952,132 | | | |
| 35 | | | 03 | Sume utilizate de alte institutii din excedentul anului precedent | | 0 | | | | |
| 36 | | 16 | | Sume primite in cadrul | | 0 | | | | |
| 37 | 41 | | | III ALTE OPERATIUNI FINANCIARE | | 0 | 0 | 0 | 0 | 0 |
| 38 | | 06 | 00 | Sume din excedentul anului precedent pentru acoperirea | | 0 | | | | |
| 39 | | | | IV. SUBVENȚII | | 85,411,588 | 36,663,085 | 32,203,503 | 9,472,000 | 7,073,000 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 42 | | | **Subvenţii de la bugetul de stat** | | **35,698,000** | **9,465,000** | **9,688,000** | **9,472,000** | **7,073,000** |
| 41 | | 11 | | **Subvenţii de la bugetul de stat pentru spitale** | | **35,698,000** | **9,465,000** | **9,688,000** | **9,472,000** | **7,073,000** |
| 42 | | | | Programe naţionale de sănătate | | **150,000** | | 143,000 | 7,000 | |
| 43 | | | | Investiţii, în condiţiile legii | | **0** | | | 0 | |
| 44 | | | | Reparaţii capitale | | **0** | | | | |
| 45 | | | | Acţiuni de sănătate | | **35,548,000** | 9,465,000 | 9,545,000 | 9,465,000 | 7,073,000 |
| 46 | | | | Aparatură medicală şi echipamente de comunicaţii în urgentă | | **0** | | | | |
| 47 | | 82 | | **Sume alocate pentru stimulentul de risc** | | **0** | | 0 | | |
| | | 88 | | **Fonduri europene nerambursabile** | | **4,149,000** | 4,149,000 | 0 | 0 | 0 |
| | | | 01 | Fonduri europene nerambursabile | | **3,487,000** | 3,487,000 | | | |
| | | | 03 | Sume aferente TVA | | **662,000** | 662,000 | | | |
| 48 | | 39 | | **Subventii de la bugetul de stat** | | **0** | | | | |
| 49 | | 70 | | **Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri extene nerambursabile FEN postaderare aferente perioadei de programare 2014-2020** | | **0** | | | | |
| 50 | 43 | | | **Subvenţii de la alte administraţii** | | **45,564,588** | **23,049,085** | **22,515,503** | **0** | **0** |
| 51 | 43 | | | **Subvenţii de la bugetele locale pentru spitale** | | **0** | **0** | **0** | **0** | **0** |
| 52 | | 10 | | **Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii** | | **0** | | | | |
| 53 | | 14 | | **Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii** | | **0** | | | | |
| 54 | 43 | 33 | | **Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale din care** | | **45,564,588** | **23,049,085** | **22,515,503** | | |
| 55 | 43 | 40 | | **Sume alocate ptr stimulentul de risc** | | **0** | | | | **0** |
| 56 | 45 | | | **Sume primite de la UE in cadrul platilor efectuate** | | **0** | **0** | **0** | **0** | **0** |
| 57 | | 01 | | **se va trece dupa caz FEDR,FSE.....** | | **0** | **0** | **0** | **0** | **0** |
| 58 | | | 01 | **Sume primite in contul platilor efectuate in anul curent** | | **0** | | | | |
| 59 | | | 02 | **Sume primite in contul platilor efectuate in anii anteriori** | | **0** | | | | |
| 60 | | | 03 | **Prefinantare** | | **0** | | | | |
| 61 | 48 | ,01 | | **Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020** | | **0** | **0** | **0** | **0** | **0** |
| 62 | | | | **se va trece dupa caz FEDR,FSE.....** | | **0** | **0** | **0** | **0** | **0** |
| 63 | | 01 | ,01 | **Sume primite in contul platilor efectuate in anul curent** | | **0** | | | | |
| 64 | | 01 | ,02 | **Sume primite in contul platilor efectuate in anii anteriori** | | **0** | | | | |
| 65 | | 01 | ,03 | **Prefinantare** | | **0** | | | | |
| 66 | Titlu | Articol | Alineat | **II. TOTAL CHELTUIELI DIN VENITURI PROPRII ( II.1+ II.2 + II.3 + II.4)** | Credit de angaj | **120,185,221** | **55,695,882** | **64,489,339** | **0** | **0** |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 67 | | | | | Credit buget ar | 120,185,221 | 55,695,882 | 47,944,339 | 9,472,000 | 7,073,000 |
| 68 | | | | 01. CHELTUIELI CURENTE | Credit de angaj | 115,948,721 | 51,530,882 | 64,417,839 | 0 | 0 |
| 69 | | | | | Credit buget ar | 115,948,721 | 51,530,882 | 47,872,839 | 9,472,000 | 7,073,000 |
| 70 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de | 99,964,343 | 42,847,359 | 57,116,984 | 0 | 0 |
| 71 | | | | | Credit buget | 99,964,343 | 42,847,359 | 41,368,984 | 8,960,000 | 6,788,000 |
| 72 | | 01 | | Cheltuieli salariale in bani | Credit de | 97,764,343 | 41,888,359 | 55,875,984 | 0 | 0 |
| 73 | | | | | Credit buget | 97,764,343 | 41,888,359 | 40,446,984 | 8,771,000 | 6,658,000 |
| 74 | | | 01 | Salarii de bază | Credit de angaj | 72,126,659 | 29,829,659 | 42,297,000 | 0 | 0 |
| 75 | | | | | Credit buget | 72,126,659 | 29,829,659 | 29,778,000 | 7,219,000 | 5,300,000 |
| 76 | | | 02 | Salarii de merit | Credit | 0 | 0 | 0 | 0 | 0 |
| 77 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 78 | | | 03 | Indemnizaţii de conducere | Credit de | 0 | 0 | 0 | 0 | 0 |
| 79 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 80 | | | 04 | Spor de vechime | Credit de | 0 | 0 | 0 | 0 | 0 |
| 81 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 82 | | | 05 | Sporuri pentru condiţii de munca | Credit de angaj | 17,193,300 | 7,658,300 | 9,535,000 | 0 | 0 |
| 83 | | | | | Credit buget ar | 17,193,300 | 7,658,300 | 7,162,000 | 1,225,000 | 1,148,000 |
| 84 | | | 06 | Alte sporuri | Credit de angaj | 5,856,730 | 3,234,700 | 2,622,030 | 0 | 0 |
| 85 | | | | | Credit buget | 5,856,730 | 3,234,700 | 2,602,030 | 10,000 | 10,000 |
| 86 | | | 07 | Ore suplimentare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 87 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 |
| 88 | | | 08 | Fond de premii | Credit de | 0 | 0 | 0 | 0 | 0 |
| 89 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 |
| 90 | | | 09 | Indemnizatie de vacanţa | Credit de | 0 | 0 | 0 | 0 | 0 |
| 91 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 |
| 92 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 93 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 |
| 94 | | | 11 | Fond aferent plaţii cu ora | Credit de | 0 | 0 | 0 | 0 | 0 |
| 95 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 |
| 96 | | | 12 | Indemnizaţii plătite unor persoane din afara unitaţii | Credit de angaj | 26,000 | 5,000 | 21,000 | 0 | 0 |
| 97 | | | | | Credit | 26,000 | 5,000 | 21,000 | 0 | 0 |
| 98 | | | 13 | Indemnizaţii de delegare | Credit | 5,000 | 0 | 5,000 | 0 | 0 |
| 99 | | | | | Credit | 5,000 | 0 | 5,000 | 0 | 0 |
| 100 | | | 14 | Indemnizaţii de detaşare | Credit | 0 | 0 | 0 | 0 | 0 |
| 101 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 102 | | | 15 | Alocaţii pentru transportul la şi de la locul de muncă | Credit de | 0 | 0 | 0 | 0 | 0 |
| 103 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 |
| 104 | | | 16 | Alocaţii pentru locuinţe | Credit | 0 | 0 | 0 | 0 | 0 |
| 105 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 106 | | | 17 | Indemnizatie de hrana | Credit de angaj | 1,307,000 | 679,000 | 628,000 | 0 | 0 |
| 107 | | | | | Credit | 1,307,000 | 679,000 | 446,000 | 112,000 | 70,000 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 108 | | | 29 | Stimulentul de risc | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 109 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 |
| 110 | | | 30 | Alte drepturi salariale in bani | Credit de | 1,249,654 | 481,700 | 767,954 | 0 | 0 |
| 111 | | | | | Credit | 1,249,654 | 481,700 | 432,954 | 205,000 | 130,000 |
| 112 | | 02 | | **Cheltuieli salariale in natură** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 113 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 114 | | | 01 | **Tichete de masă** | Credit | 0 | 0 | 0 | 0 | 0 |
| 115 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 116 | | | 02 | Norme de hrană | Credit de | 0 | 0 | 0 | 0 | 0 |
| 117 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 118 | | | 03 | Uniforme si echipament obligatoriu | Credit de | 0 | 0 | 0 | 0 | 0 |
| 119 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 120 | | | 04 | Locuinţa de serviciu folosită de salariat şi familia sa | Credit de | 0 | 0 | 0 | 0 | 0 |
| 121 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 122 | | | 05 | Transportul la şi de la locul de munca | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 123 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 124 | | | ,06 | Vaucere de vacanta | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 125 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 |
| 126 | | | 30 | Alte drepturi salariale in natură | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 127 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 128 | | 03 | | **Contribuţii** | Credit de angaj | 2,200,000 | 959,000 | 1,241,000 | 0 | 0 |
| 129 | | | | | Credit | 2,200,000 | 959,000 | 922,000 | 189,000 | 130,000 |
| 130 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 131 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 132 | | | 02 | Contribuţii pentru asigurările de | Credit | 0 | 0 | 0 | 0 | 0 |
| 133 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 134 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 135 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 136 | | | 04 | Contribuţii de asigurari pt | Credit | 0 | 0 | 0 | 0 | 0 |
| 137 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 138 | | | 05 | Prime de asigurare viaţă platite de angajator pentru angajaţi | Credit de | 0 | 0 | 0 | 0 | 0 |
| 139 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 140 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 141 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 142 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angaj | 2,200,000 | 959,000 | 1,241,000 | 0 | 0 |
| 143 | | | | | Credit buget | 2,200,000 | 959,000 | 922,000 | 189,000 | 130,000 |
| 144 | | | ,08 | Contrib platite de angajator in | Credit | 0 | 0 | 0 | 0 | 0 |
| 145 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 146 | 20 | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de angaj | 15,138,824 | 8,285,523 | 6,853,301 | 0 | 0 |
| 147 | | | | | Credit buget | 15,138,824 | 8,285,523 | 6,056,301 | 512,000 | 285,000 |
| 148 | | 01 | | **Bunuri şi servicii** | Credit de angaj | 7,876,336 | 3,785,310 | 4,091,026 | 0 | 0 |
| 149 | | | | | Credit | 7,876,336 | 3,785,310 | 3,441,026 | 395,000 | 255,000 |
| 150 | | | 01 | Furnituri de birou | Credit de angaj | 91,485 | 38,485 | 53,000 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 151 | | | | | Credit | 91,485 | 38,485 | 43,000 | 10,000 | 0 |
| 152 | | | 02 | Materiale pentru curăţenie | Credit de angaj | 303,240 | 133,240 | 170,000 | 0 | 0 |
| 153 | | | | | Credit | 303,240 | 133,240 | 125,000 | 30,000 | 15,000 |
| 154 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de angaj | 2,482,406 | 1,082,846 | 1,399,560 | 0 | 0 |
| 155 | | | | | Credit | 2,482,406 | 1,082,846 | 1,159,560 | 160,000 | 80,000 |
| 156 | | | 04 | Apă, canal si salubritate | Credit de angaj | 624,000 | 328,000 | 296,000 | 0 | 0 |
| 157 | | | | | Credit | 624,000 | 328,000 | 291,000 | 5,000 | 0 |
| 158 | | | 05 | Carburanţi si lubrifianţi | Credit de angaj | 48,360 | 23,360 | 25,000 | 0 | 0 |
| 159 | | | | | Credit | 48,360 | 23,360 | 25,000 | 0 | 0 |
| 160 | | | 06 | Piese de schimb | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 161 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 162 | | | 07 | Transport | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 163 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 164 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angaj | 43,290 | 30,290 | 13,000 | 0 | 0 |
| 165 | | | | | Credit | 43,290 | 30,290 | 13,000 | 0 | 0 |
| 166 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angaj | 494,911 | 238,511 | 256,400 | 0 | 0 |
| 167 | | | | | Credit | 494,911 | 238,511 | 236,400 | 10,000 | 10,000 |
| 168 | | | 30 | Alte bunuri şi servicii pentru întreţinere si funcţionare | Credit de angaj | 3,788,644 | 1,910,578 | 1,878,066 | 0 | 0 |
| 169 | | | | | Credit | 3,788,644 | 1,910,578 | 1,548,066 | 180,000 | 150,000 |
| 170 | | 02 | | **Reparaţii curente** | Credit de angaj | 143,133 | 98,133 | 45,000 | 0 | 0 |
| 171 | | | | | Credit | 143,133 | 98,133 | 45,000 | 0 | 0 |
| 172 | | 03 | | **Hrană** | Credit de angaj | 3,242,227 | 2,189,887 | 1,052,340 | 0 | 0 |
| 173 | | | | | Credit | 3,242,227 | 2,189,887 | 1,052,340 | 0 | 0 |
| 174 | | | 01 | Hrană pentru oameni | Credit de angaj | 3,242,227 | 2,189,887 | 1,052,340 | 0 | 0 |
| 175 | | | | | Credit | 3,242,227 | 2,189,887 | 1,052,340 | 0 | 0 |
| 176 | | | 02 | Hrană pentru animale | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 177 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 178 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angaj | 2,842,233 | 1,885,233 | 957,000 | 0 | 0 |
| 179 | | | | | Credit | 2,842,233 | 1,885,233 | 937,000 | 10,000 | 10,000 |
| 180 | | | 01 | Medicamente | Credit de angaj | 1,852,450 | 1,322,450 | 530,000 | 0 | 0 |
| 181 | | | | | Credit | 1,852,450 | 1,322,450 | 530,000 | 0 | 0 |
| 182 | | | 02 | Materiale sanitare | Credit de angaj | 382,477 | 222,477 | 160,000 | 0 | 0 |
| 183 | | | | | Credit | 382,477 | 222,477 | 160,000 | 0 | 0 |
| 184 | | | 03 | Reactivi | Credit de angaj | 371,665 | 201,665 | 170,000 | 0 | 0 |
| 185 | | | | | Credit | 371,665 | 201,665 | 170,000 | 0 | 0 |
| 186 | | | 04 | Dezinfectanţi | Credit de angaj | 235,641 | 138,641 | 97,000 | 0 | 0 |
| 187 | | | | | Credit | 235,641 | 138,641 | 77,000 | 10,000 | 10,000 |
| 188 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angaj | 598,800 | 156,800 | 442,000 | 0 | 0 |
| 189 | | | | | Credit | 598,800 | 156,800 | 355,000 | 67,000 | 20,000 |
| 190 | | | 01 | Uniforme si echipament | Credit de angaj | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 191 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 |
| 192 | | | 03 | Lenjerie si accesorii de pat | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 193 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 194 | | | 30 | Alte obiecte de inventar | Credit de angaj | 598,800 | 156,800 | 442,000 | 0 | 0 |
| 195 | | | | | Credit buget | 598,800 | 156,800 | 355,000 | 67,000 | 20,000 |
| 196 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angaj | 82,000 | 31,000 | 51,000 | 0 | 0 |
| 197 | | | | | Credit | 82,000 | 31,000 | 51,000 | 0 | 0 |
| 198 | | | 01 | Deplasări interne, detaşări, transferări | Credit de angaj | 82,000 | 31,000 | 51,000 | 0 | 0 |
| 199 | | | | | Credit buget | 82,000 | 31,000 | 51,000 | 0 | 0 |
| 200 | | | 02 | Deplasări in strainatate | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 201 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 202 | | 09 | | **Materiale de laborator** | Credit de angaj | 17,014 | 7,014 | 10,000 | 0 | 0 |
| 203 | | | | | Credit buget | 17,014 | 7,014 | 10,000 | 0 | 0 |
| 204 | | 10 | | **Cercetare-dezvoltare** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 205 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 206 | | 11 | | **Cărti, publicaţii si materiale documentare** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 207 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 208 | | 12 | | **Consultanţa si expertiză** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 209 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 210 | | 13 | | **Pregatire profesională** | Credit de angaj | 37,580 | 28,000 | 9,580 | 0 | 0 |
| 211 | | | | | Credit | 37,580 | 28,000 | 9,580 | 0 | 0 |
| 212 | | 14 | | **Protecţia muncii** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 213 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 214 | | 25 | | **Cheltuieli judiciare si extrajudiciare pentru interesele statului** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 215 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 216 | | 27 | | **Tichete cadou** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 217 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 218 | | 30 | | **Alte cheltuieli** | Credit de angaj | 299,501 | 104,146 | 195,355 | 0 | 0 |
| 219 | | | | | Credit | 299,501 | 104,146 | 155,355 | 40,000 | 0 |
| 220 | | | 01 | Reclamă şi publicitate | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 221 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 222 | | | 03 | Prime de asigurare non-viaţă | Credit de angaj | 26,355 | 0 | 26,355 | 0 | 0 |
| 223 | | | | | Credit | 26,355 | 0 | 26,355 | 0 | 0 |
| 224 | | | 04 | Chirii | Credit de angaj | 179,250 | 52,250 | 127,000 | 0 | 0 |
| 225 | | | | | Credit | 179,250 | 52,250 | 87,000 | 40,000 | 0 |
| 226 | | | 09 | Executarea silită a creanţelor bugetare | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 227 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 |
| 228 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angaj | 93,896 | 51,896 | 42,000 | 0 | 0 |
| 229 | | | | | Credit | 93,896 | 51,896 | 42,000 | 0 | 0 |
| 230 | 30 | | | **TITLUL III DOBÂNZI** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 231 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 232 | | 03 | | **Alte dobânzi** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 233 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 234 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 235 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 236 | 56 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 237 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 238 | | | | **Programe din Fondul .....** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 239 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 240 | | | 01 | **Finantarea nationala** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 241 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 242 | | | 02 | **Finantarea externa nerambursabila** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 243 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 244 | | | 03 | **Cheltuieli neeligibile** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 245 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 246 | 58 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 247 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 248 | | | | **Programe din Fondul .....** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 249 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 250 | | 01 | 01 | **Finantarea nationala** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 251 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 252 | | 01 | 02 | **Finantarea externa nerambursabila** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 253 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 254 | | 01 | 03 | **Cheltuieli neeligibile** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 255 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 256 | 57 | | | **TITLUL IX ASISTENTA SOCIALA** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 257 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 258 | | 01 | | **Asigurari sociale** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 259 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 260 | | 02 | | **Ajutoare sociale** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 261 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 262 | | | 01 | Ajutoare sociale in numerar | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 263 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 264 | | | 02 | Ajutoare sociale in natura | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 265 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 266 | | | 03 | Tichete de cresa | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 267 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 268 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 269 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 270 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angaj | 845,554 | 398,000 | 447,554 | 0 | 0 |
| 271 | | | | | Credit buget ar | 845,554 | 398,000 | 447,554 | 0 | 0 |
| 272 | | 01 | | Burse | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 273 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 274 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angaj | 845,554 | 398,000 | 447,554 | 0 | 0 |
| 275 | | | | | Credit buget ar | 845,554 | 398,000 | 447,554 | 0 | 0 |
| | 60 | | | TITLUL XI Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR | Credit de angaj ament | 4,149,000 | 4,149,000 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 4,149,000 | 4,149,000 | 0 | 0 | 0 |
| | | 04 | | Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pt derularea proiectelor PNRR | Credit de angaj ament | 4,149,000 | 4,149,000 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 4,149,000 | 4,149,000 | 0 | 0 | 0 |
| | | 04 | 01 | Fonduri europene nerambursabile | Credit de angaj | 3,487,000 | 3,487,000 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 3,487,000 | 3,487,000 | | 0 | |
| | | 04 | 03 | Sume aferente TVA | Credit de angaj | 662,000 | 662,000 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 662,000 | 662,000 | | | |
| 276 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angaj | 87,500 | 16,000 | 71,500 | 0 | 0 |
| 277 | | | | | Credit buget ar | 87,500 | 16,000 | 71,500 | 0 | 0 |
| 278 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angaj | 87,500 | 16,000 | 71,500 | 0 | 0 |
| 279 | | | | | Credit buget ar | 87,500 | 16,000 | 71,500 | 0 | 0 |
| 280 | | 01 | | Active fixe | Credit de angaj | 87,500 | 16,000 | 71,500 | 0 | 0 |
| 281 | | | | | Credit buget ar | 87,500 | 16,000 | 71,500 | 0 | 0 |
| 282 | | | 01 | Construcţii | Credit de angaj | 60,500 | 0 | 60,500 | 0 | 0 |
| 283 | | | | | Credit buget ar | 60,500 | 0 | 60,500 | 0 | 0 |
| 284 | | | 02 | Maşini, echipamente si mijloace de transport | Credit de angaj | 11,000 | 0 | 11,000 | 0 | 0 |
| 285 | | | | | Credit buget ar | 11,000 | 0 | 11,000 | 0 | 0 |
| 286 | | | 03 | Mobilier, aparatură birotica si alte active corporale | Credit de angaj | 16,000 | 16,000 | 0 | 0 | 0 |
| 287 | | | | | Credit buget ar | 16,000 | 16,000 | 0 | 0 | 0 |
| 288 | | | 30 | Alte active fixe | Credit de angaj | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 289 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 290 | 71 | 03 | | Reparaţii capitale aferente activelor fixe | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 291 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 292 | | | | **din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE** | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 293 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 294 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 295 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 296 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 297 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 298 | | | 30 | Alte active fixe | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 299 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 300 | 81 | | | Rambursari de credite | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 301 | | | | | Credit buget | 0 | 0 | 0 | 0 | 0 | |
| 302 | | 02 | | Rambursari din credite interne | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 303 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 304 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 305 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 306 | Capitol | Subcap | Paragraf | **Din cheltuieli totale:** | Credit de angaj | 107,401,795 | 107,401,795 | 0 | 0 | 0 | |
| 307 | | | | | Credit buget | 107,401,795 | 107,401,795 | 0 | 0 | 0 | |
| 308 | 66 | | | **SĂNĂTATE** | Credit de angaj | 107,401,795 | 107,401,795 | 0 | 0 | 0 | |
| 309 | | | | | Credit buget ar | 107,401,795 | 107,401,795 | 0 | 0 | 0 | |
| 310 | | 04 | | **Servicii medicale ambulator** | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 311 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 312 | | | 02 | Asistenţă medicală pentru specialităţi clinice | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 313 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 314 | | | 50 | Alte servicii medicale ambulatoriu | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 315 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 316 | | 05 | | **Servicii de urgenţă prespitaliceşti şi transport sanitar** | Credit de angaj | 0 | 0 | 0 | 0 | 0 | |
| 317 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 | |
| 318 | | 06 | | **Servicii medicale in unitaţi sanitare cu paturi** | Credit de angaj | 107,391,795 | 107,391,795 | 0 | 0 | 0 | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 319 | | | | | Credit buget ar | 107,391,795 | 107,391,795 | 0 | 0 | 0 |
| 320 | | | 01 | Spitale generale | Credit de angaj | 107,391,795 | 107,391,795 | 0 | 0 | 0 |
| 321 | | | | | Credit buget ar | 107,391,795 | 107,391,795 | 0 | 0 | 0 |
| 322 | | | 06 | Sanatorii balneare şi de recuperare | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 323 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 324 | | 10 | | Cercetare aplicativă si dezvoltare experimentală în sănătate | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 325 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 326 | | 50 | | Alte cheltuieli in domeniul sanatatii | Credit de angaj | 10,000 | 10,000 | 0 | 0 | 0 |
| 327 | | | | | Credit buget ar | 10,000 | 10,000 | 0 | 0 | 0 |
| 328 | | | 01 | Activitati de ergoterapie in unitaţi sanitare | Credit de angaj | 10,000 | 10,000 | 0 | 0 | 0 |
| 329 | | | | | Credit buget ar | 10,000 | 10,000 | 0 | 0 | 0 |
| 330 | | | 50 | Alte instituţii si acţiuni sanitare | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 331 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 332 | Titlu | Articol | Alineat | II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile) | Credit de angaj | 84,487,221 | 46,230,882 | 38,256,339 | 0 | 0 |
| 333 | | | | | Credit buget ar | 84,487,221 | 46,230,882 | 38,256,339 | 0 | 0 |
| 334 | | | | I. CHELTUIELI CURENTE | Credit de angaj | 80,250,721 | 42,065,882 | 38,184,839 | 0 | 0 |
| 335 | | | | | Credit buget ar | 80,250,721 | 42,065,882 | 38,184,839 | 0 | 0 |
| 336 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angaj | 66,140,843 | 33,683,859 | 32,456,984 | 0 | 0 |
| 337 | | | | | Credit buget ar | 66,140,843 | 33,683,859 | 32,456,984 | 0 | 0 |
| 338 | | 01 | | Cheltuieli salariale in bani | Credit de angaj | 64,654,843 | 32,930,859 | 31,723,984 | 0 | 0 |
| 339 | | | | | Credit buget ar | 64,654,843 | 32,930,859 | 31,723,984 | 0 | 0 |
| 340 | | | 01 | Salarii de bază | Credit de angaj | 45,089,859 | 22,503,859 | 22,586,000 | 0 | |
| 341 | | | | | Credit buget ar | 45,089,859 | 22,503,859 | 22,586,000 | 0 | |
| 342 | | | 02 | Salarii de merit | Credit de angaj | 0 | | | | |
| 343 | | | | | Credit buget ar | 0 | | | | |
| 344 | | | 03 | Indemnizaţii de conducere | Credit de angaj | 0 | | | | |
| 345 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 346 | | | 04 | Spor de vechime | Credit de angaj | 0 | | | | |
| 347 | | | | | Credit buget ar | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 348 | | | 05 | Sporuri pentru condiţii de munca | Credit de angaj | **12,334,000** | 6,377,000 | 5,957,000 | 0 | |
| 349 | | | | | Credit buget ar | **12,334,000** | 6,377,000 | 5,957,000 | 0 | |
| 350 | | | 06 | Alte sporuri | Credit de angaj | **5,805,030** | 3,212,000 | 2,593,030 | 0 | |
| 351 | | | | | Credit buget ar | **5,805,030** | 3,212,000 | 2,593,030 | 0 | |
| 352 | | | 07 | Ore suplimentare | Credit de angaj | **0** | | | | |
| 353 | | | | | Credit buget ar | **0** | | | | |
| 354 | | | 08 | Fond de premii | Credit de angaj | **0** | | | | |
| 355 | | | | | Credit buget ar | **0** | | | | |
| 356 | | | 09 | Indemnizatie de vacanţa | Credit de angaj | **0** | | | | |
| 357 | | | | | Credit buget ar | **0** | | | | |
| 358 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angaj | **0** | | | | |
| 359 | | | | | Credit buget ar | **0** | 0 | 0 | 0 | 0 |
| 360 | | | 11 | Fond aferent plaţii cu ora | Credit de angaj | **0** | | | | |
| 361 | | | | | Credit buget ar | **0** | | | | |
| 362 | | | 12 | Indemnizaţii plătite unor persoane din afara unitaţii | Credit de angaj | **26,000** | 5,000 | 21,000 | 0 | |
| 363 | | | | | Credit buget ar | **26,000** | 5,000 | 21,000 | 0 | |
| 364 | | | 13 | Indemnizaţii de delegare | Credit de angaj | **5,000** | | 5,000 | | |
| 365 | | | | | Credit buget ar | **5,000** | | 5,000 | | |
| 366 | | | 14 | Indemnizaţii de detaşare | Credit de angaj | **0** | 0 | 0 | | |
| 367 | | | | | Credit buget ar | **0** | 0 | 0 | | |
| 368 | | | 15 | Alocaţii pentru transportul la şi de la locul de muncă | Credit de angaj | **0** | | | | |
| 369 | | | | | Credit buget ar | **0** | | | | |
| 370 | | | 16 | Alocaţii pentru locuinţe | Credit de angaj | **0** | | | | |
| 371 | | | | | Credit buget ar | **0** | | | | |
| 372 | | | 17 | Indemnizatie de hrana | Credit de angaj | **822,000** | 488,000 | 334,000 | 0 | |
| 373 | | | | | Credit buget ar | **822,000** | 488,000 | 334,000 | 0 | |
| 374 | | | 29 | Stimulentul de risc | Credit de angaj | **0** | | | | |
| 375 | | | | | Credit buget ar | **0** | | | | |
| 376 | | | 30 | Alte drepturi salariale in bani | Credit de angaj | **572,954** | 345,000 | 227,954 | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 377 | | | | | Credit buget ar | 572,954 | 345,000 | 227,954 | | |
| 378 | | 02 | | **Cheltuieli salariale in natură** | Credit de angaj | 0 | | 0 | 0 | |
| 379 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 380 | | | 01 | Tichete de masa | Credit de angaj | 0 | | | | |
| 381 | | | | | Credit buget ar | 0 | | | | |
| 382 | | | 02 | Norme de hrana | Credit de angaj | 0 | | | | |
| 383 | | | | | Credit buget ar | 0 | | | | |
| 384 | | | 03 | Uniforme si echipament obligatoriu | Credit de angaj | 0 | | | | |
| 385 | | | | | Credit buget ar | 0 | | | | |
| 386 | | | 04 | Locuinţă de serviciu folosită de salariat si familia sa | Credit de angaj | 0 | | | | |
| 387 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 388 | | | 05 | Transportul la şi de la locul de muncă | Credit de angaj | 0 | | | | |
| 389 | | | | | Credit buget ar | 0 | | | | |
| 390 | | | ,06 | Vaucere de vacanta | Credit de angaj | 0 | | | | |
| 391 | | | | | Credit buget ar | 0 | | | | |
| 392 | | | 30 | Alte drepturi salariale in natură | Credit de angaj | 0 | | | 0 | |
| 393 | | | | | Credit buget ar | 0 | | | 0 | |
| 394 | | 03 | | **Contribuţii** | Credit de angaj | 1,486,000 | 753,000 | 733,000 | 0 | 0 |
| 395 | | | | | Credit buget ar | 1,486,000 | 753,000 | 733,000 | 0 | 0 |
| 396 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angaj | 0 | | | | |
| 397 | | | | | Credit buget ar | 0 | | | | |
| 398 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angaj | 0 | | | | |
| 399 | | | | | Credit buget ar | 0 | 0 | | | |
| 400 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angaj | 0 | 0 | | | |
| 401 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 402 | | | 04 | Contribuţii de asigurări pt accidente de munca şi boli profes. | Credit de angaj | 0 | 0 | | | |
| 403 | | | | | Credit buget ar | 0 | 0 | | | |
| 404 | | | 05 | Prime de asigurare viaţă platite de angajator pentru angajaţi | Credit de angaj | 0 | | | | |
| 405 | | | | | Credit buget ar | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 406 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de angaj | 0 | | | | |
| 407 | | | | | Credit buget ar | 0 | | | | |
| 408 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angaj | 1,486,000 | 753,000 | 733,000 | 0 | |
| 409 | | | | | Credit buget ar | 1,486,000 | 753,000 | 733,000 | 0 | |
| 410 | | | ,08 | Contrib platite de angajator in numele angajatului | Credit de angaj | 0 | | | | |
| 411 | | | | | Credit buget ar | 0 | | | | |
| 412 | 20 | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de angaj | 13,264,324 | 7,984,023 | 5,280,301 | 0 | 0 |
| 413 | | | | | Credit buget ar | 13,264,324 | 7,984,023 | 5,280,301 | 0 | 0 |
| 414 | | 01 | | **Bunuri şi servicii** | Credit de angaj | 6,424,836 | 3,519,810 | 2,905,026 | 0 | 0 |
| 415 | | | | | Credit buget ar | 6,424,836 | 3,519,810 | 2,905,026 | 0 | 0 |
| 416 | | | 01 | Furnituri de birou | Credit de angaj | 53,485 | 35,485 | 18,000 | | |
| 417 | | | | | Credit buget ar | 53,485 | 35,485 | 18,000 | | |
| 418 | | | 02 | Materiale pentru curăţenie | Credit de angaj | 198,240 | 123,240 | 75,000 | | |
| 419 | | | | | Credit buget ar | 198,240 | 123,240 | 75,000 | | |
| 420 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de angaj | 1,948,906 | 989,346 | 959,560 | | |
| 421 | | | | | Credit buget ar | 1,948,906 | 989,346 | 959,560 | | |
| 422 | | | 04 | Apă, canal si salubritate | Credit de angaj | 611,000 | 325,000 | 286,000 | | |
| 423 | | | | | Credit buget ar | 611,000 | 325,000 | 286,000 | | |
| 424 | | | 05 | Carburanţi si lubrifianţi | Credit de angaj | 48,360 | 23,360 | 25,000 | | |
| 425 | | | | | Credit buget ar | 48,360 | 23,360 | 25,000 | | |
| 426 | | | 06 | Piese de schimb | Credit de angaj | 0 | | | | |
| 427 | | | | | Credit buget ar | 0 | | | | |
| 428 | | | 07 | Transport | Credit de angaj | 0 | | | | |
| 429 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 430 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angaj | 41,290 | 28,290 | 13,000 | | |
| 431 | | | | | Credit buget ar | 41,290 | 28,290 | 13,000 | | |
| 432 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angaj | 444,911 | 236,511 | 208,400 | | |
| 433 | | | | | Credit buget ar | 444,911 | 236,511 | 208,400 | | |
| 434 | | | 30 | Alte bunuri si servicii pentru întreţinere si funcţionare | Credit de angaj | 3,078,644 | 1,758,578 | 1,320,066 | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 435 | | | | | Credit bugetar | 3,078,644 | 1,758,578 | 1,320,066 | | |
| 436 | | 02 | | **Reparaţii curente** | Credit de angaj | 143,133 | 98,133 | 45,000 | 0 | 0 |
| 437 | | | | | Credit bugetar | 143,133 | 98,133 | 45,000 | | |
| 438 | | 03 | | **Hrană** | Credit de angaj | 3,242,227 | 2,189,887 | 1,052,340 | 0 | 0 |
| 439 | | | | | Credit bugetar | 3,242,227 | 2,189,887 | 1,052,340 | 0 | 0 |
| 440 | | | 01 | Hrană pentru oameni | Credit de angaj | 3,242,227 | 2,189,887 | 1,052,340 | | |
| 441 | | | | | Credit bugetar | 3,242,227 | 2,189,887 | 1,052,340 | | |
| 442 | | | 02 | Hrană pentru animale | Credit de angaj | 0 | | | | |
| 443 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 444 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angaj | 2,802,233 | 1,885,233 | 917,000 | 0 | 0 |
| 445 | | | | | Credit bugetar | 2,802,233 | 1,885,233 | 917,000 | 0 | 0 |
| 446 | | | 01 | Medicamente | Credit de angaj | 1,852,450 | 1,322,450 | 530,000 | | |
| 447 | | | | | Credit bugetar | 1,852,450 | 1,322,450 | 530,000 | | |
| 448 | | | 02 | Materiale sanitare | Credit de angaj | 382,477 | 222,477 | 160,000 | | |
| 449 | | | | | Credit bugetar | 382,477 | 222,477 | 160,000 | | |
| 450 | | | 03 | Reactivi | Credit de angaj | 371,665 | 201,665 | 170,000 | | |
| 451 | | | | | Credit bugetar | 371,665 | 201,665 | 170,000 | | |
| 452 | | | 04 | Dezinfectanţi | Credit de angaj | 195,641 | 138,641 | 57,000 | | |
| 453 | | | | | Credit bugetar | 195,641 | 138,641 | 57,000 | | |
| 454 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angaj | 361,800 | 146,800 | 215,000 | 0 | 0 |
| 455 | | | | | Credit bugetar | 361,800 | 146,800 | 215,000 | 0 | 0 |
| 456 | | | 01 | Uniforme si echipament | Credit de angaj | 0 | | | | 0 |
| 457 | | | | | Credit bugetar | 0 | | | | 0 |
| 458 | | | 03 | Lenjerie si accesorii de pat | Credit de angaj | 0 | | | | |
| 459 | | | | | Credit bugetar | 0 | | | | |
| 460 | | | 30 | Alte obiecte de inventar | Credit de angaj | 361,800 | 146,800 | 215,000 | | |
| 461 | | | | | Credit bugetar | 361,800 | 146,800 | 215,000 | | |
| 462 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angaj | 82,000 | 31,000 | 51,000 | 0 | 0 |
| 463 | | | | | Credit bugetar | 82,000 | 31,000 | 51,000 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 464 | | | 01 | Deplasări interne, detaşari, transferări | Credit de angaj | 82,000 | 31,000 | 51,000 | | |
| 465 | | | | | Credit buget ar | 82,000 | 31,000 | 51,000 | | |
| 466 | | | 02 | Deplasări in strainatate | Credit de angaj | 0 | | | | |
| 467 | | | | | Credit buget ar | 0 | | | | |
| 468 | | 09 | | Materiale de laborator | Credit de angaj | 17,014 | 7,014 | 10,000 | 0 | |
| 469 | | | | | Credit buget ar | 17,014 | 7,014 | 10,000 | | |
| 470 | | 10 | | Cercetare-dezvoltare | Credit de angaj | 0 | | | | |
| 471 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 472 | | 11 | | Carţi, publicaţii si materiale documentare | Credit de angaj | 0 | | 0 | | |
| 473 | | | | | Credit buget ar | 0 | | | | |
| 474 | | 12 | | Consultanţă si expertiză | Credit de angaj | 0 | | | | |
| 475 | | | | | Credit buget ar | 0 | | | | |
| 476 | | 13 | | Pregatire profesională | Credit de angaj | 37,580 | 28,000 | 9,580 | | |
| 477 | | | | | Credit buget ar | 37,580 | 28,000 | 9,580 | | |
| 478 | | 14 | | Protecţia muncii | Credit de angaj | 0 | | | | |
| 479 | | | | | Credit buget ar | 0 | | | | |
| 480 | | 25 | | Cheltuieli judiciare si extrajudiciare pentru interesele statului | Credit de angaj | 0 | | | | |
| 481 | | | | | Credit buget ar | 0 | | | | |
| 482 | | 27 | | Tichete cadou | Credit de angaj | 0 | | | | |
| 483 | | | | | Credit buget ar | 0 | | | | |
| 484 | | 30 | | Alte cheltuieli | Credit de angaj | 153,501 | 78,146 | 75,355 | 0 | 0 |
| 485 | | | | | Credit buget ar | 153,501 | 78,146 | 75,355 | 0 | 0 |
| 486 | | | 01 | Reclamă şi publicitate | Credit de angaj | 0 | | | | |
| 487 | | | | | Credit buget ar | 0 | | | | |
| 488 | | | 03 | Prime de asigurare non-viaţă | Credit de angaj | 26,355 | | 26,355 | | |
| 489 | | | | | Credit buget ar | 26,355 | | 26,355 | | |
| 490 | | | 04 | Chirii | Credit de angaj | 33,250 | 26,250 | 7,000 | | |
| 491 | | | | | Credit buget ar | 33,250 | 26,250 | 7,000 | | |
| 492 | | | 09 | Executarea silită a creanţelor bugetare | Credit de angaj | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 493 | | | | | Credit buget ar | 0 | | | | |
| 494 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angaj | 93,896 | 51,896 | 42,000 | | |
| 495 | | | | | Credit buget ar | 93,896 | 51,896 | 42,000 | | |
| 496 | 30 | | | TITLUL III DOBÂNZI | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 497 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 498 | | 03 | | Alte dobânzi | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 499 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 500 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de angaj | 0 | | | | |
| 501 | | | | | Credit buget ar | 0 | | | | |
| 502 | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 503 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 504 | | | | Programe din Fondul ..... | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 505 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 506 | | | 01 | Finantarea nationala | Credit de angaj | 0 | | | | |
| 507 | | | | | Credit buget ar | 0 | | | | |
| 508 | | | 02 | Finantarea externa nerambursabila | Credit de angaj | 0 | | | | |
| 509 | | | | | Credit buget ar | 0 | | | | |
| 510 | | | 03 | Cheltuieli neeligibile | Credit de angaj | 0 | | | | |
| 511 | | | | | Credit buget ar | 0 | | | | |
| 512 | 58 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 513 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 514 | | | | Programe din Fondul ..... | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 515 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 516 | | 01 | 01 | Finantarea nationala | Credit de angaj | 0 | | | | |
| 517 | | | | | Credit buget ar | 0 | | | | |
| 518 | | 01 | 02 | Finantarea externa nerambursabila | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 519 | | | | | Credit buget ar | 0 | | | | |
| 520 | | 01 | 03 | Cheltuieli neeligibile | Credit de angaj | 0 | | | | |
| 521 | | | | | Credit buget ar | 0 | | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 522 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 523 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 524 | | 01 | | Asigurari sociale | Credit de angaj | 0 | | | | |
| 525 | | | | | Credit buget ar | 0 | | | | |
| 526 | | 02 | | Ajutoare sociale | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 527 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 528 | | | 01 | Ajutoare sociale in numerar | Credit de angaj | 0 | | | | |
| 529 | | | | | Credit buget ar | 0 | | | | |
| 530 | | | 02 | Ajutoare sociale in natura | Credit de angaj | 0 | | | | |
| 531 | | | | | Credit buget ar | 0 | | | | |
| 532 | | | 03 | Tichete de cresa | Credit de angaj | 0 | | | | |
| 533 | | | | | Credit buget ar | 0 | | | | |
| 534 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angaj | 0 | | | | |
| 535 | | | | | Credit buget ar | 0 | | | | |
| 536 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angaj | 845,554 | 398,000 | 447,554 | 0 | 0 |
| 537 | | | | | Credit buget ar | 845,554 | 398,000 | 447,554 | 0 | 0 |
| 538 | | 01 | | Burse | Credit de angaj | 0 | 0 | | | |
| 539 | | | | | Credit buget ar | 0 | 0 | | | |
| 540 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angaj | 845,554 | 398,000 | 447,554 | | |
| 541 | | | | | Credit buget ar | 845,554 | 398,000 | 447,554 | | |
| | 60 | | | TITLUL XI Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR | Credit de angaj ament | 4,149,000 | 4,149,000 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 4,149,000 | 4,149,000 | 0 | 0 | 0 |
| | | 04 | | Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pt derularea proiectelor PNRR | Credit de angaj ament | 4,149,000 | 4,149,000 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 4,149,000 | 4,149,000 | 0 | 0 | 0 |
| | | 04 | 01 | Fonduri europene nerambursabile | Credit de angaj | 3,487,000 | 3,487,000 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 3,487,000 | 3,487,000 | | | |
| | | 04 | 03 | Sume aferente TVA | Credit de angaj | 662,000 | 662,000 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Credit buget ar | **662,000** | 662,000 | | | |
| 542 | 70 | | | **CHELTUIELI DE CAPITAL** | Credit de angaj | **87,500** | **16,000** | **71,500** | **0** | **0** |
| 543 | | | | | Credit buget ar | **87,500** | **16,000** | **71,500** | **0** | **0** |
| 544 | 71 | | | **TITLUL XII ACTIVE NEFINANCIARE** | Credit de angaj | **87,500** | **16,000** | **71,500** | **0** | **0** |
| 545 | | | | | Credit buget ar | **87,500** | **16,000** | **71,500** | **0** | **0** |
| 546 | | 01 | | **Active fixe** | Credit de angaj | **87,500** | **16,000** | **71,500** | **0** | **0** |
| 547 | | | | | Credit buget ar | **87,500** | **16,000** | **71,500** | **0** | **0** |
| 548 | | | 01 | Construcţii | Credit de angaj | **60,500** | | 60,500 | 0 | |
| 549 | | | | | Credit buget ar | **60,500** | | 60,500 | | |
| 550 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angaj | **11,000** | | 11,000 | 0 | 0 |
| 551 | | | | | Credit buget ar | **11,000** | | 11,000 | 0 | 0 |
| 552 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angaj | **16,000** | 16,000 | | | |
| 553 | | | | | Credit buget ar | **16,000** | 16,000 | | | |
| 554 | | | 30 | Alte active fixe | Credit de angaj | 0 | 0 | | 0 | 0 |
| 555 | | | | | Credit buget ar | 0 | 0 | | 0 | 0 |
| 556 | | 03 | | Reparaţii capitale aferente activelor fixe | Credit de angaj | 0 | 0 | 0 | 0 | |
| 557 | | | | | Credit buget ar | 0 | 0 | | 0 | |
| 558 | | | | **din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE** | Credit de angaj | **0** | **0** | **0** | **0** | **0** |
| 559 | | | | | Credit buget ar | **0** | **0** | **0** | **0** | **0** |
| 560 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angaj | 0 | | | | |
| 561 | | | | | Credit buget ar | 0 | | | | |
| 562 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angaj | 0 | | | | |
| 563 | | | | | Credit buget ar | 0 | | | | |
| 564 | | | 30 | Alte active fixe | Credit de angaj | 0 | | 0 | | |
| 565 | | | | | Credit buget ar | 0 | | 0 | | |
| 566 | 81 | | | **Rambursari de credite** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 567 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 568 | | 02 | | Rambursari de credite interne | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 569 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 570 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angaj | 0 | | | | |
| 571 | | | | | Credit buget ar | 0 | | | | |
| 572 | Capitol | Subcap | Paragraf | **DIN CHELTUIELI TOTALE:** | Credit de angaj | 107,401,795 | 107,401,795 | 0 | 0 | 0 |
| 573 | | | | | Credit buget ar | 107,401,795 | 107,401,795 | 0 | 0 | 0 |
| 574 | 66 | | | **SĂNĂTATE** | Credit de angaj | 107,401,795 | 107,401,795 | 0 | 0 | 0 |
| 575 | | | | | Credit buget ar | 107,401,795 | 107,401,795 | 0 | 0 | 0 |
| 576 | | 04 | | **Servicii medicale ambulator** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 577 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 578 | | | 02 | Asistenţa medicală pentru specialitaţi clinice | Credit de angaj | 0 | | | | |
| 579 | | | | | Credit buget ar | 0 | | | | |
| 580 | | | 50 | Alte servicii medicale ambulatorii | Credit de angaj | 0 | | | | |
| 581 | | | | | Credit buget ar | 0 | | | | |
| 582 | | 05 | | **Servicii de urgenţă prespitaliceşti şi transport sanitar** | Credit de angaj | 0 | | | | |
| 583 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 584 | | 06 | | **Asistenţă medicală in unităţi sanitare cu paturi** | Credit de angaj | 107,391,795 | 107,391,795 | 0 | 0 | 0 |
| 585 | | | | | Credit buget ar | 107,391,795 | 107,391,795 | 0 | 0 | 0 |
| 586 | | | 01 | Spitale generale | Credit de angaj | 107,391,795 | 107,391,795 | | | |
| 587 | | | | | Credit buget ar | 107,391,795 | 107,391,795 | | | |
| 588 | | | 06 | Sanatorii balneare şi de recuperare | Credit de angaj | 0 | | | | |
| 589 | | | | | Credit buget ar | 0 | | | | |
| 590 | | 10 | | **Cercetare aplicativă şi dezvoltare experimentală in sănătate** | Credit de angaj | 0 | | | | |
| 591 | | | | | Credit buget ar | 0 | | | | |
| 592 | | 50 | | **Alte cheltuieli in domeniul sănătaţii** | Credit de angaj | 10,000 | 10,000 | 0 | 0 | 0 |
| 593 | | | | | Credit buget ar | 10,000 | 10,000 | 0 | 0 | 0 |
| 594 | | | 01 | Activitaţi de ergoterapie in unitaţi medico-sanitare | Credit de angaj | 10,000 | 10,000 | | | |
| 595 | | | | | Credit buget ar | 10,000 | 10,000 | | | |
| 596 | | | 50 | Alte instituţii şi acţiuni sanitare | Credit de angaj | 0 | | | | |
| 597 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 598 | Titlu | Articol | Alineat | **II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT***** | Credit de angaj | 35,698,000 | 9,465,000 | 26,233,000 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 599 | | | | | Credit buget ar | 35,698,000 | 9,465,000 | 9,688,000 | 9,472,000 | 7,073,000 |
| 600 | | | | I. CHELTUIELI CURENTE | Credit de angaj | 35,698,000 | 9,465,000 | 26,233,000 | 0 | 0 |
| 601 | | | | | Credit buget ar | 35,698,000 | 9,465,000 | 9,688,000 | 9,472,000 | 7,073,000 |
| 602 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angaj | 33,823,500 | 9,163,500 | 24,660,000 | 0 | 0 |
| 603 | | | | | Credit buget ar | 33,823,500 | 9,163,500 | 8,912,000 | 8,960,000 | 6,788,000 |
| 604 | | 01 | | Cheltuieli salariale in bani | Credit de angaj | 33,109,500 | 8,957,500 | 24,152,000 | 0 | 0 |
| 605 | | | | | Credit buget ar | 33,109,500 | 8,957,500 | 8,723,000 | 8,771,000 | 6,658,000 |
| 606 | | | 01 | Salarii de bază | Credit de angaj | 27,036,800 | 7,325,800 | 19,711,000 | | |
| 607 | | | | | Credit buget ar | 27,036,800 | 7,325,800 | 7,192,000 | 7,219,000 | 5,300,000 |
| 608 | | | 02 | Salarii de merit | Credit de angaj | 0 | | | | |
| 609 | | | | | Credit buget ar | 0 | | | | |
| 610 | | | 03 | Indemnizaţii de conducere | Credit de angaj | 0 | | | | |
| 611 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 612 | | | 04 | Spor de vechime | Credit de angaj | 0 | | | | |
| 613 | | | | | Credit buget ar | 0 | | | | |
| 614 | | | 05 | Sporuri pentru condiţii de munca | Credit de angaj | 4,859,300 | 1,281,300 | 3,578,000 | | |
| 615 | | | | | Credit buget ar | 4,859,300 | 1,281,300 | 1,205,000 | 1,225,000 | 1,148,000 |
| 616 | | | 06 | Alte sporuri | Credit de angaj | 51,700 | 22,700 | 29,000 | | |
| 617 | | | | | Credit buget ar | 51,700 | 22,700 | 9,000 | 10,000 | 10,000 |
| 618 | | | 07 | Ore suplimentare | Credit de angaj | 0 | | | | |
| 619 | | | | | Credit buget ar | 0 | | | | |
| 620 | | | 08 | Fond de premii | Credit de angaj | 0 | | | | |
| 621 | | | | | Credit buget ar | 0 | | | | |
| 622 | | | 09 | Indemnizatie de vacanţa | Credit de angaj | 0 | | | | |
| 623 | | | | | Credit buget ar | 0 | | | | |
| 624 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angaj | 0 | | | | |
| 625 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 626 | | | 11 | Fond aferent plaţii cu ora | Credit de angaj | 0 | | | | |
| 627 | | | | | Credit buget ar | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 628 | | | 12 | Indemnizaţii plătite unor persoane din afara unităţii | Credit de angaj | 0 | | | | |
| 629 | | | | | Credit buget ar | 0 | | | | |
| 630 | | | 13 | Indemnizaţii de delegare | Credit de angaj | 0 | | | | |
| 631 | | | | | Credit buget ar | 0 | | | | |
| 632 | | | 14 | Indemnizaţii de detaşare | Credit de angaj | 0 | | | | |
| 633 | | | | | Credit buget ar | 0 | | | | |
| 634 | | | 15 | Alocaţii pentru transportul la şi de la locul de muncă | Credit de angaj | 0 | | | | |
| 635 | | | | | Credit buget ar | 0 | | | | |
| 636 | | | 16 | Alocaţii pentru locuinţe | Credit de angaj | 0 | | | | |
| 637 | | | | | Credit buget ar | 0 | | | | |
| 638 | | | 17 | Indemnizatie de hrana | Credit de angaj | **485,000** | 191,000 | 294,000 | | |
| 639 | | | | | Credit buget ar | **485,000** | 191,000 | 112,000 | 112,000 | 70,000 |
| 640 | | | 29 | Stimulentul de risc | Credit de angaj | 0 | | | | |
| 641 | | | | | Credit buget ar | 0 | | | | |
| 642 | | | 30 | Alte drepturi salariale in bani | Credit de angaj | **676,700** | 136,700 | 540,000 | | |
| 643 | | | | | Credit buget ar | **676,700** | 136,700 | 205,000 | 205,000 | 130,000 |
| 644 | | 02 | | **Cheltuieli salariale in natură** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 645 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 646 | | | 01 | Tichete de masa | Credit de angaj | 0 | | | | |
| 647 | | | | | Credit buget ar | 0 | | | | |
| 648 | | | 02 | Norme de hrana | Credit de angaj | 0 | | | | |
| 649 | | | | | Credit buget ar | 0 | | | | |
| 650 | | | 03 | Uniforme si echipament obligatoriu | Credit de angaj | 0 | | | | |
| 651 | | | | | Credit buget ar | 0 | | | | |
| 652 | | | 04 | Locuinţă de serviciu folosită de salariat si familia sa | Credit de angaj | 0 | | | | |
| 653 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 654 | | | 05 | Transportul la şi de la locul de muncă | Credit de angaj | 0 | | | | |
| 655 | | | | | Credit buget ar | 0 | | | | |
| 656 | | | ,06 | Vaucere de vacanta | Credit de angaj | 0 | | 0 | 0 | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 657 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | |
| 658 | | | 30 | Alte drepturi salariale in natură | Credit de angaj | 0 | | | | |
| 659 | | | | | Credit bugetar | 0 | | | | |
| 660 | | 03 | | **Contribuţii** | Credit de angaj | **714,000** | **206,000** | **508,000** | **0** | **0** |
| 661 | | | | | Credit bugetar | **714,000** | **206,000** | **189,000** | **189,000** | **130,000** |
| 662 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angaj | 0 | | 0 | | |
| 663 | | | | | Credit bugetar | 0 | | | | |
| 664 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angaj | 0 | | | | |
| 665 | | | | | Credit bugetar | 0 | | | | |
| 666 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angaj | 0 | | | | |
| 667 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 668 | | | 04 | Contribuţii de asigurări pt accidente de munca şi boli profes. | Credit de angaj | 0 | | | | |
| 669 | | | | | Credit bugetar | 0 | | | | |
| 670 | | | 05 | Prime de asigurare viaţă platite de angajator pentru angajaţi | Credit de angaj | 0 | | | | |
| 671 | | | | | Credit bugetar | 0 | | | | |
| 672 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de angaj | 0 | | | | |
| 673 | | | | | Credit bugetar | 0 | | | | |
| 674 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angaj | **714,000** | 206,000 | 508,000 | | |
| 675 | | | | | Credit bugetar | **714,000** | 206,000 | 189,000 | 189,000 | 130,000 |
| 676 | | | ,08 | Contrib platite de angajator in numele angajatului | Credit de angaj | 0 | | | | |
| 677 | | | | | | 0 | | | | |
| 678 | 20 | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de angaj | **1,874,500** | **301,500** | **1,573,000** | **0** | **0** |
| 679 | | | | | Credit bugetar | **1,874,500** | **301,500** | **776,000** | **512,000** | **285,000** |
| 680 | | 01 | | **Bunuri şi servicii** | Credit de angaj | **1,451,500** | **265,500** | **1,186,000** | **0** | **0** |
| 681 | | | | | Credit bugetar | **1,451,500** | **265,500** | **536,000** | **395,000** | **255,000** |
| 682 | | | 01 | Furnituri de birou | Credit de angaj | **38,000** | 3,000 | 35,000 | | |
| 683 | | | | | Credit bugetar | **38,000** | 3,000 | 25,000 | 10,000 | 0 |
| 684 | | | 02 | Materiale pentru curăţenie | Credit de angaj | **105,000** | 10,000 | 95,000 | | |
| 685 | | | | | Credit bugetar | **105,000** | 10,000 | 50,000 | 30,000 | 15,000 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 686 | | | 03 | Iluminat, încălzit şi forţă motrică | Credit de angaj | 533,500 | 93,500 | 440,000 | | |
| 687 | | | | | Credit buget ar | 533,500 | 93,500 | 200,000 | 160,000 | 80,000 |
| 688 | | | 04 | Apă, canal si salubritate | Credit de angaj | 13,000 | 3,000 | 10,000 | | 0 |
| 689 | | | | | Credit buget ar | 13,000 | 3,000 | 5,000 | 5,000 | |
| 690 | | | 05 | Carburanţi si lubrifianţi | Credit de angaj | 0 | | | | 0 |
| 691 | | | | | Credit buget ar | 0 | | | | |
| 692 | | | 06 | Piese de schimb | Credit de angaj | 0 | | | | |
| 693 | | | | | Credit buget ar | 0 | | | | |
| 694 | | | 07 | Transport | Credit de angaj | 0 | | | | |
| 695 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 696 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angaj | 2,000 | 2,000 | | | |
| 697 | | | | | Credit buget ar | 2,000 | 2,000 | | | |
| 698 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angaj | 50,000 | 2,000 | 48,000 | 0 | 0 |
| 699 | | | | | Credit buget ar | 50,000 | 2,000 | 28,000 | 10,000 | 10,000 |
| 700 | | | 30 | Alte bunuri si servicii pentru întreţinere si funcţionare | Credit de angaj | 710,000 | 152,000 | 558,000 | 0 | 0 |
| 701 | | | | | Credit buget ar | 710,000 | 152,000 | 228,000 | 180,000 | 150,000 |
| 702 | | 02 | | **Reparaţii curente** | Credit de angaj | 0 | | | | |
| 703 | | | | | Credit buget ar | 0 | | | | |
| 704 | | 03 | | **Hrană** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 705 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 706 | | | 01 | Hrană pentru oameni | Credit de angaj | 0 | | | | |
| 707 | | | | | Credit buget ar | 0 | | | | |
| 708 | | | 02 | Hrană pentru animale | Credit de angaj | 0 | | | | |
| 709 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 710 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angaj | 40,000 | 0 | 40,000 | 0 | 0 |
| 711 | | | | | Credit buget ar | 40,000 | 0 | 20,000 | 10,000 | 10,000 |
| 712 | | | 01 | Medicamente | Credit de angaj | 0 | | | | |
| 713 | | | | | Credit buget ar | 0 | | | | |
| 714 | | | 02 | Materiale sanitare | Credit de angaj | 0 | 0 | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 715 | | | | | Credit buget ar | 0 | | | 0 | 0 |
| 716 | | | 03 | Reactivi | Credit de angaj | 0 | | | | |
| 717 | | | | | Credit buget ar | 0 | | | | |
| 718 | | | 04 | Dezinfectanţi | Credit de angaj | 40,000 | | 40,000 | | |
| 719 | | | | | Credit buget ar | 40,000 | | 20,000 | 10,000 | 10,000 |
| 720 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angaj | 237,000 | 10,000 | 227,000 | 0 | 0 |
| 721 | | | | | Credit buget ar | 237,000 | 10,000 | 140,000 | 67,000 | 20,000 |
| 722 | | | 01 | Uniforme si echipament | Credit de angaj | 0 | | | | |
| 723 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 724 | | | 03 | Lenjerie si accesorii de pat | Credit de angaj | 0 | | | | |
| 725 | | | | | Credit buget ar | 0 | 0 | | | |
| 726 | | | 30 | Alte obiecte de inventar | Credit de angaj | 237,000 | 10,000 | 227,000 | | 0 |
| 727 | | | | | Credit buget ar | 237,000 | 10,000 | 140,000 | 67,000 | 20,000 |
| 728 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 729 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 730 | | | 01 | Deplasări interne, detaşari, transferări | Credit de angaj | 0 | | | | |
| 731 | | | | | Credit buget ar | 0 | | | | |
| 732 | | | 02 | Deplasări in strainatate | Credit de angaj | 0 | | | | |
| 733 | | | | | Credit buget ar | 0 | | | | |
| 734 | | 09 | | **Materiale de laborator** | Credit de angaj | 0 | | | | |
| 735 | | | | | Credit buget ar | 0 | | | | |
| 736 | | 10 | | **Cercetare-dezvoltare** | Credit de angaj | 0 | | | | |
| 737 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 738 | | 11 | | **Carţi, publicaţii si materiale documentare** | Credit de angaj | 0 | | | | |
| 739 | | | | | Credit buget ar | 0 | | | | |
| 740 | | 12 | | **Consultanţă si expertiză** | Credit de angaj | 0 | | | | |
| 741 | | | | | Credit buget ar | 0 | | | | |
| 742 | | 13 | | **Pregatire profesională** | Credit de angaj | 0 | | | | |
| 743 | | | | | Credit buget ar | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 744 | | 14 | | Protecţia muncii | Credit de angaj | 0 | | | | |
| 745 | | | | | Credit buget ar | 0 | | | | |
| 746 | | 25 | | Cheltuieli judiciare si extrajudiciare pentru interesele statului | Credit de angaj | 0 | | | | |
| 747 | | | | | Credit buget ar | 0 | | | | |
| 748 | | 27 | | Tichete cadou | Credit de angaj | 0 | | | | |
| 749 | | | | | Credit buget ar | 0 | | | | |
| 750 | | 30 | | Alte cheltuieli | Credit de angaj | 146,000 | 26,000 | 120,000 | 0 | 0 |
| 751 | | | | | Credit buget ar | 146,000 | 26,000 | 80,000 | 40,000 | 0 |
| 752 | | | 01 | Reclamă şi publicitate | Credit de angaj | 0 | | | | |
| 753 | | | | | Credit buget ar | 0 | | | | |
| 754 | | | 03 | Prime de asigurare non-viaţă | Credit de angaj | 0 | | | | |
| 755 | | | | | Credit buget ar | 0 | | | | |
| 756 | | | 04 | Chirii | Credit de angaj | 146,000 | 26,000 | 120,000 | | |
| 757 | | | | | Credit buget ar | 146,000 | 26,000 | 80,000 | 40,000 | 0 |
| 758 | | | 09 | Executarea silită a creanţelor bugetare | Credit de angaj | 0 | | | | |
| 759 | | | | | Credit buget ar | 0 | | | | |
| 760 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angaj | 0 | 0 | | | |
| 761 | | | | | Credit buget ar | 0 | 0 | | | |
| 762 | 30 | | | TITLUL III DOBÂNZI | Credit | 0 | 0 | 0 | 0 | 0 |
| 763 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 764 | | 03 | | Alte dobânzi | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 765 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 766 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de angaj | 0 | | | | |
| 767 | | | | | Credit buget ar | 0 | | | | |
| 768 | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 769 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 770 | | | | Programe din Fondul ..... | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 771 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 772 | | | 01 | Finantarea nationala | Credit de angaj | 0 | | | | |
| 773 | | | | | Credit buget ar | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 774 | | | 02 | **Finantarea externa nerambursabila** | Credit de angaj | 0 | | | | |
| 775 | | | | | Credit buget ar | 0 | | | | |
| 776 | | | 03 | **Cheltuieli neeligibile** | Credit de angaj | 0 | | | | |
| 777 | | | | | Credit buget ar | 0 | | | | |
| 778 | 58 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 779 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 780 | | | | **Programe din Fondul .....** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 781 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 782 | | 01 | 01 | **Finantarea nationala** | Credit de angaj | 0 | | | | |
| 783 | | | | | Credit buget ar | 0 | | | | |
| 784 | | 01 | 02 | **Finantarea externa nerambursabila** | Credit de angaj | 0 | | | | |
| 785 | | | | | Credit buget ar | 0 | | | | |
| 786 | | 01 | 03 | **Cheltuieli neeligibile** | Credit de angaj | 0 | | | | |
| 787 | | | | | Credit buget ar | 0 | | | | |
| 788 | 57 | | | **TITLUL IX ASISTENTA SOCIALA** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 789 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 790 | | 01 | | **Asigurari sociale** | Credit de angaj | 0 | | | | |
| 791 | | | | | Credit buget ar | 0 | | | | |
| 792 | | 02 | | **Ajutoare sociale** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 793 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 794 | | | 01 | Ajutoare sociale in numerar | Credit de angaj | 0 | | | | |
| 795 | | | | | Credit buget ar | 0 | | | | |
| 796 | | | 02 | Ajutoare sociale in natura | Credit de angaj | 0 | | | | |
| 797 | | | | | Credit buget ar | 0 | | | | |
| 798 | | | 03 | Tichete de cresa | Credit de angaj | 0 | | | | |
| 799 | | | | | Credit buget ar | 0 | | | | |
| 800 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angaj | 0 | | | | |
| 801 | | | | | Credit buget ar | 0 | | | | |
| 802 | 59 | | | **TITLUL X ALTE CHELTUIELI** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 803 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 804 | | 01 | | Burse | Credit de angaj | 0 | | | | |
| 805 | | | | | Credit buget ar | 0 | | | | |
| 806 | | | | | Credit de angaj | 0 | | | | |
| 807 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| | 60 | | | **TITLUL XI PROIECTE CU FINANTARE DIN SUMELE REPREZ. ASISTENTA FINANCIARA NERAMB.** | Credit de angaj ament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| | | 04 | | **Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pt** | Credit de angaj ament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | *Fonduri europene nerambursabile* | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| | | | 03 | *Sume aferente TVA* | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 808 | 70 | | | **CHELTUIELI DE CAPITAL** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 809 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 810 | 71 | | | **TITLUL XII ACTIVE NEFINANCIARE** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 811 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 812 | | 01 | | **Active fixe** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 813 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 814 | | | 01 | Construcţii | Credit de angaj | 0 | | | | |
| 815 | | | | | Credit buget ar | 0 | | | | |
| 816 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angaj | 0 | | | | |
| 817 | | | | | Credit buget ar | 0 | | | | |
| 818 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angaj | 0 | | | | |
| 819 | | | | | Credit buget ar | 0 | | | | |
| 820 | | | 30 | Alte active fixe | Credit de angaj | 0 | | | | |
| 821 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 822 | | 03 | | Reparaţii capitale aferente activelor fixe | Credit de angaj | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 823 | | | | | Credit buget ar | 0 | | | | |
| 824 | | | | **din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 825 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 826 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angaj | 0 | | | | |
| 827 | | | | | Credit buget ar | 0 | | | | |
| 828 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angaj | 0 | | | | |
| 829 | | | | | Credit buget ar | 0 | | | | |
| 830 | | | 30 | Alte active fixe | Credit de angaj | 0 | | | | |
| 831 | | | | | Credit buget ar | 0 | | | | |
| 832 | 81 | | | **Rambursari de credite** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 833 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 834 | | 02 | | Rambursari de credite interne | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 835 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 836 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angaj | 0 | | | | |
| 837 | | | | | Credit buget ar | 0 | | | | |
| 838 | Capitol | Subcap | Paragraf | **DIN CHELTUIELI TOTALE:** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 839 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 840 | 66 | | | **SĂNĂTATE** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 841 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 842 | | 04 | | **Servicii medicale ambulator** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 843 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 844 | | | 02 | Asistenţa medicală pentru specialitaţi clinice | Credit de angaj | 0 | | | | |
| 845 | | | | | Credit buget ar | 0 | | | | |
| 846 | | | 50 | Alte servicii medicale ambulatorii | Credit de angaj | 0 | | | | |
| 847 | | | | | Credit buget ar | 0 | | | | |
| 848 | | 05 | | **Servicii de urgenţă prespitaliceşti şi transport sanitar** | Credit de angaj | 0 | | | | |
| 849 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 850 | | 06 | | **Asistenţă medicală in unităţi sanitare cu paturi** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 851 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 852 | | | 01 | Spitale generale | Credit de angaj | 0 | 0 | | 0 | 0 |
| 853 | | | | | Credit buget ar | 0 | 0 | | | |
| 854 | | | 06 | Sanatorii balneare şi de recuperare | Credit de angaj | 0 | | | | |
| 855 | | | | | Credit buget ar | 0 | | | | |
| 856 | | 10 | | **Cercetare aplicativă şi dezvoltare experimentală in sănătate** | Credit de angaj | 0 | | | | |
| 857 | | | | | Credit buget ar | 0 | | | | |
| 858 | | 50 | | **Alte cheltuieli in domeniul sănătaţii** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 859 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 860 | | | 01 | Activitaţi de ergoterapie in unitaţi medico-sanitare | Credit de angaj | 0 | 0 | | | |
| 861 | | | | | Credit buget ar | 0 | 0 | | | |
| 862 | | | 50 | Alte instituţii şi acţiuni sanitare | Credit de angaj | 0 | | | | |
| 863 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 864 | Titlu | Articol | Alineat | **II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL ***** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 865 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 866 | | | | **I. CHELTUIELI CURENTE** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 867 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 868 | 10 | | | **TITLUL I CHELTUIELI DE PERSONAL** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 869 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 870 | | 01 | | **Cheltuieli salariale in bani** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 871 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 872 | | | 01 | Salarii de bază | Credit de angaj | 0 | | | | |
| 873 | | | | | Credit buget ar | 0 | | | | |
| 874 | | | 02 | Salarii de merit | Credit de angaj | 0 | | | | |
| 875 | | | | | Credit buget ar | 0 | | | | |
| 876 | | | 03 | Indemnizaţii de conducere | Credit de angaj | 0 | | | | |
| 877 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 878 | | | 04 | Spor de vechime | Credit de angaj | 0 | | | | |
| 879 | | | | | Credit buget ar | 0 | | | | |
| 880 | | | 05 | Sporuri pentru condiţii de munca | Credit de angaj | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 881 | | | | | Credit buget ar | 0 | | | | |
| 882 | | | 06 | Alte sporuri | Credit de angaj | 0 | | | | |
| 883 | | | | | Credit buget ar | 0 | | | | |
| 884 | | | 07 | Ore suplimentare | Credit de angaj | 0 | | | | |
| 885 | | | | | Credit buget ar | 0 | | | | |
| 886 | | | 08 | Fond de premii | Credit de angaj | 0 | | | | |
| 887 | | | | | Credit buget ar | 0 | | | | |
| 888 | | | 09 | Indemnizatie de vacanţa | Credit de angaj | 0 | | | | |
| 889 | | | | | Credit buget ar | 0 | | | | |
| 890 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angaj | 0 | | | | |
| 891 | | | | | Credit buget ar | 0 | | | | |
| 892 | | | 11 | Fond aferent plaţii cu ora | Credit de angaj | 0 | | | | |
| 893 | | | | | Credit buget ar | 0 | | | | |
| 894 | | | 12 | Indemnizaţii plătite unor persoane din afara unităţii | Credit de angaj | 0 | | | | |
| 895 | | | | | Credit buget ar | 0 | | | | |
| 896 | | | 13 | Indemnizaţii de delegare | Credit de angaj | 0 | | | | |
| 897 | | | | | Credit buget ar | 0 | | | | |
| 898 | | | 14 | Indemnizaţii de detaşare | Credit de angaj | 0 | | | | |
| 899 | | | | | Credit buget ar | 0 | | | | |
| 900 | | | 15 | Alocaţii pentru transportul la şi de la locul de muncă | Credit de angaj | 0 | | | | |
| 901 | | | | | Credit buget ar | 0 | | | | |
| 902 | | | 16 | Alocaţii pentru locuinţe | Credit de angaj | 0 | | | | |
| 903 | | | | | Credit buget ar | 0 | | | | |
| 904 | | | 17 | Indemnizatie de hrana | Credit de angaj | 0 | | | | |
| 905 | | | | | Credit buget ar | 0 | | | | |
| 906 | | | 29 | Stimulentul de risc | Credit de angaj | 0 | | | | |
| 907 | | | | | Credit buget ar | 0 | | | | |
| 908 | | | 30 | Alte drepturi salariale in bani | Credit de angaj | 0 | | | | |
| 909 | | | | | Credit buget ar | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 910 | | 02 | | **Cheltuieli salariale in natură** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 911 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 912 | | | 01 | Tichete de masa | Credit de angaj | 0 | | | | |
| 913 | | | | | Credit buget ar | 0 | | | | |
| 914 | | | 02 | Norme de hrana | Credit de angaj | 0 | | | | |
| 915 | | | | | Credit buget ar | 0 | | | | |
| 916 | | | 03 | Uniforme si echipament obligatoriu | Credit de angaj | 0 | | | | |
| 917 | | | | | Credit buget ar | 0 | | | | |
| 918 | | | 04 | Locuinţă de serviciu folosită de salariat si familia sa | Credit de angaj | 0 | | | | |
| 919 | | | | | Credit buget ar | 0 | | | | |
| 920 | | | 05 | Transportul la şi de la locul de muncă | Credit de angaj | 0 | | | | |
| 921 | | | | | Credit buget ar | 0 | | | | |
| 922 | | | ,06 | Vaucere de vacanta | Credit de angaj | 0 | | | | |
| 923 | | | | | Credit buget ar | 0 | | | | |
| 924 | | | 30 | Alte drepturi salariale in natură | Credit de angaj | 0 | | | | |
| 925 | | | | | Credit buget ar | 0 | | | | |
| 926 | | 03 | | **Contribuţii** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 927 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 928 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angaj | 0 | | | | |
| 929 | | | | | Credit buget ar | 0 | | | | |
| 930 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angaj | 0 | | | | |
| 931 | | | | | Credit buget ar | 0 | | | | |
| 932 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angaj | 0 | | | | |
| 933 | | | | | Credit buget ar | 0 | | | | |
| 934 | | | 04 | Contribuţii de asigurări pt accidente de munca şi boli profes. | Credit de angaj | 0 | | | | |
| 935 | | | | | Credit buget ar | 0 | | | | |
| 936 | | | 05 | Prime de asigurare viaţă platite de angajator pentru angajaţi | Credit de angaj | 0 | | | | |
| 937 | | | | | Credit buget ar | 0 | | | | |
| 938 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de angaj | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 939 | | | | | Credit buget ar | 0 | | | | |
| 940 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angaj | 0 | | | | |
| 941 | | | | | Credit buget ar | 0 | | | | |
| 942 | | | ,08 | Contrib platite de angajator in numele angajatului | Credit de angaj | 0 | | | | |
| 943 | | | | | | 0 | | | | |
| 944 | 20 | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 945 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 946 | | 01 | | **Bunuri şi servicii** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 947 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 948 | | | 01 | Furnituri de birou | Credit de angaj | 0 | | | | |
| 949 | | | | | Credit buget ar | 0 | | | | |
| 950 | | | 02 | Materiale pentru curăţenie | Credit de angaj | 0 | | | | |
| 951 | | | | | Credit buget ar | 0 | | | | |
| 952 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de angaj | 0 | | | | |
| 953 | | | | | Credit buget ar | 0 | | | | |
| 954 | | | 04 | Apă, canal si salubritate | Credit de angaj | 0 | | | | |
| 955 | | | | | Credit buget ar | 0 | | | | |
| 956 | | | 05 | Carburanţi si lubrifianţi | Credit de angaj | 0 | | | | |
| 957 | | | | | Credit buget ar | 0 | | | | |
| 958 | | | 06 | Piese de schimb | Credit de angaj | 0 | | | | |
| 959 | | | | | Credit buget ar | 0 | | | | |
| 960 | | | 07 | Transport | Credit de angaj | 0 | | | | |
| 961 | | | | | Credit buget ar | 0 | | | | |
| 962 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angaj | 0 | | | | |
| 963 | | | | | Credit buget ar | 0 | | | | |
| 964 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angaj | 0 | | | | |
| 965 | | | | | Credit buget ar | 0 | | | | |
| 966 | | | 30 | Alte bunuri si servicii pentru întreţinere si funcţionare | Credit de angaj | 0 | | | | |
| 967 | | | | | Credit buget ar | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 968 | | 02 | | **Reparaţii curente** | Credit de angaj | 0 | | | | |
| 969 | | | | | Credit buget ar | 0 | | | | |
| 970 | | 03 | | **Hrană** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 971 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 972 | | | 01 | Hrană pentru oameni | Credit de angaj | 0 | | | | |
| 973 | | | | | Credit buget ar | 0 | | | | |
| 974 | | | 02 | Hrană pentru animale | Credit de angaj | 0 | | | | |
| 975 | | | | | Credit buget ar | 0 | | | | |
| 976 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 977 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 978 | | | 01 | Medicamente | Credit de angaj | 0 | | | | |
| 979 | | | | | Credit buget ar | 0 | | | | |
| 980 | | | 02 | Materiale sanitare | Credit de angaj | 0 | | | | |
| 981 | | | | | Credit buget ar | 0 | | | | |
| 982 | | | 03 | Reactivi | Credit de angaj | 0 | | | | |
| 983 | | | | | Credit buget ar | 0 | | | | |
| 984 | | | 04 | Dezinfectanţi | Credit de angaj | 0 | | | | |
| 985 | | | | | Credit buget ar | 0 | | | | |
| 986 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 987 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 988 | | | 01 | Uniforme si echipament | Credit de angaj | 0 | | | | |
| 989 | | | | | Credit buget ar | 0 | | | | |
| 990 | | | 03 | Lenjerie si accesorii de pat | Credit de angaj | 0 | | | | |
| 991 | | | | | Credit buget ar | 0 | | | | |
| 992 | | | 30 | Alte obiecte de inventar | Credit de angaj | 0 | | | | |
| 993 | | | | | Credit buget ar | 0 | | | | |
| 994 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 995 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 996 | | | 01 | Deplasări interne, detaşari, transferări | Credit de angaj | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 997 | | | | | Credit buget ar | 0 | | | | |
| 998 | | | 02 | Deplasări in strainatate | Credit de angaj | 0 | | | | |
| 999 | | | | | Credit buget ar | 0 | | | | |
| 1,000 | | 09 | | **Materiale de laborator** | Credit de angaj | 0 | | | | |
| 1,001 | | | | | Credit buget ar | 0 | | | | |
| 1,002 | | 10 | | **Cercetare-dezvoltare** | Credit de angaj | 0 | | | | |
| 1,003 | | | | | Credit buget ar | 0 | | | | |
| 1,004 | | 11 | | **Carţi, publicaţii si materiale documentare** | Credit de angaj | 0 | | | | |
| 1,005 | | | | | Credit buget ar | 0 | | | | |
| 1,006 | | 12 | | **Consultanţă si expertiză** | Credit de angaj | 0 | | | | |
| 1,007 | | | | | Credit buget ar | 0 | | | | |
| 1,008 | | 13 | | **Pregatire profesională** | Credit de angaj | 0 | | | | |
| 1,009 | | | | | Credit buget ar | 0 | | | | |
| 1,010 | | 14 | | **Protecţia muncii** | Credit de angaj | 0 | | | | |
| 1,011 | | | | | Credit buget ar | 0 | | | | |
| 1,012 | | 25 | | **Cheltuieli judiciare si extrajudiciare pentru interesele statului** | Credit de angaj | 0 | | | | |
| 1,013 | | | | | Credit buget ar | 0 | | | | |
| 1,014 | | 27 | | **Tichete cadou** | Credit de angaj | 0 | | | | |
| 1,015 | | | | | Credit buget ar | 0 | | | | |
| 1,016 | | 30 | | **Alte cheltuieli** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,017 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,018 | | | 01 | Reclamă şi publicitate | Credit de angaj | 0 | | | | |
| 1,019 | | | | | Credit buget ar | 0 | | | | |
| 1,020 | | | 03 | Prime de asigurare non-viaţă | Credit de angaj | 0 | | | | |
| 1,021 | | | | | Credit buget ar | 0 | | | | |
| 1,022 | | | 04 | Chirii | Credit de angaj | 0 | | | | |
| 1,023 | | | | | Credit buget ar | 0 | | | | |
| 1,024 | | | 09 | Executarea silită a creanţelor bugetare | Credit de angaj | 0 | | | | |
| 1,025 | | | | | Credit buget ar | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 1,026 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angaj | 0 | | | | |
| 1,027 | | | | | Credit buget ar | 0 | | | | |
| 1,028 | 30 | | | TITLUL III DOBÂNZI | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,029 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,030 | | 03 | | Alte dobânzi | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,031 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,032 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de angaj | 0 | | | | |
| 1,033 | | | | | Credit buget ar | 0 | | | | |
| 1,034 | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,035 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,036 | | | | Programe din Fondul ..... | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,037 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,038 | | | 01 | Finantarea nationala | Credit de angaj | 0 | | | | |
| 1,039 | | | | | Credit buget ar | 0 | | | | |
| 1,040 | | | 02 | Finantarea externa nerambursabila | Credit de angaj | 0 | | | | |
| 1,041 | | | | | Credit buget ar | 0 | | | | |
| 1,042 | | | 03 | Cheltuieli neeligibile | Credit de angaj | 0 | | | | |
| 1,043 | | | | | Credit buget ar | 0 | | | | |
| 1,044 | 58 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,045 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,046 | | | | Programe din Fondul ..... | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,047 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,048 | | 01 | 01 | Finantarea nationala | Credit de angaj | 0 | | | | |
| 1,049 | | | | | Credit buget ar | 0 | | | | |
| 1,050 | | 01 | 02 | Finantarea externa nerambursabila | Credit de angaj | 0 | | | | |
| 1,051 | | | | | Credit buget ar | 0 | | | | |
| 1,052 | | 01 | 03 | Cheltuieli neeligibile | Credit de angaj | 0 | | | | |
| 1,053 | | | | | Credit buget ar | 0 | | | | |
| 1,054 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de angaj | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 1,055 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,056 | | 01 | | Asigurari sociale | Credit de angaj | 0 | | | | |
| 1,057 | | | | | Credit buget ar | 0 | | | | |
| 1,058 | | 02 | | Ajutoare sociale | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,059 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,060 | | | 01 | Ajutoare sociale in numerar | Credit de angaj | 0 | | | | |
| 1,061 | | | | | Credit buget ar | 0 | | | | |
| 1,062 | | | 02 | Ajutoare sociale in natura | Credit de angaj | 0 | | | | |
| 1,063 | | | | | Credit buget ar | 0 | | | | |
| 1,064 | | | 03 | Tichete de cresa | Credit de angaj | 0 | | | | |
| 1,065 | | | | | Credit buget ar | 0 | | | | |
| 1,066 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angaj | 0 | | | | |
| 1,067 | | | | | Credit buget ar | 0 | | | | |
| 1,068 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,069 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,070 | | 01 | | Burse | Credit de angaj | 0 | | | | |
| 1,071 | | | | | Credit buget ar | 0 | | | | |
| 1,072 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angaj | 0 | | | | |
| 1,073 | | | | | Credit buget ar | 0 | | | | |
| 1,074 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,075 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,076 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,077 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,078 | | 01 | | Active fixe | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,079 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,080 | | | 01 | Construcţii | Credit de angaj | 0 | | | | |
| 1,081 | | | | | Credit buget ar | 0 | | | | |
| 1,082 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angaj | 0 | | | | |
| 1,083 | | | | | Credit buget ar | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 1,084 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angaj | 0 | | | | |
| 1,085 | | | | | Credit buget | 0 | | | | |
| 1,086 | | | 30 | Alte active fixe | Credit de angaj | 0 | | | | |
| 1,087 | | | | | Credit buget ar | 0 | | | | |
| 1,088 | | 03 | | Reparaţii capitale aferente activelor fixe | Credit de angaj | 0 | | | | |
| 1,089 | | | | | Credit buget ar | 0 | | | | |
| 1,090 | | | | **din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,091 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,092 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angaj | 0 | | | | |
| 1,093 | | | | | Credit buget ar | 0 | | | | |
| 1,094 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angaj | 0 | | | | |
| 1,095 | | | | | Credit buget ar | 0 | | | | |
| 1,096 | | | 30 | Alte active fixe | Credit de angaj | 0 | | | | |
| 1,097 | | | | | Credit buget ar | 0 | | | | |
| 1,098 | 81 | | | **Rambursari de credite** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,099 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,100 | | 02 | | Rambursari de credite interne | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,101 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,102 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angaj | 0 | | | | |
| 1,103 | | | | | Credit buget ar | 0 | | | | |
| 1,104 | Capitol | Subcap | Paragraf | **DIN CHELTUIELI TOTALE:** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,105 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,106 | 66 | | | **SĂNĂTATE** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,107 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,108 | | 04 | | **Servicii medicale ambulator** | Credit de angaj | 0 | 0 | 0 | 0 | 0 |
| 1,109 | | | | | Credit buget ar | 0 | 0 | 0 | 0 | 0 |
| 1,110 | | | 02 | Asistenţa medicală pentru specialităţi clinice | Credit de angaj | 0 | | | | |
| 1,111 | | | | | Credit buget ar | 0 | | | | |
| 1,112 | | | 50 | Alte servicii medicale ambulatorii | Credit de angaj | 0 | | | | |
| 1,113 | | | | | Credit buget ar | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 1,114 | | 05 | | **Servicii de urgenţă prespitaliceşti şi transport sanitar** | Credit de angajament | 0 | | | | | |
| 1,115 | | | | | Credit bugetar | 0 | | | | | |
| 1,116 | | 06 | | **Asistenţă medicală în unităţi sanitare cu paturi** | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,117 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,118 | | | 01 | Spitale generale | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,119 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,120 | | | 06 | Sanatorii balneare şi de recuperare | Credit de angajament | 0 | | | | | |
| 1,121 | | | | | Credit bugetar | 0 | | | | | |
| 1,122 | | 10 | | **Cercetare aplicativă şi dezvoltare experimentală în sănătate** | Credit de angajament | 0 | | | | | |
| 1,123 | | | | | Credit bugetar | 0 | | | | | |
| 1,124 | | 50 | | **Alte cheltuieli în domeniul sănătaţii** | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,125 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,126 | | | 01 | Activităţi de ergoterapie in unitaţi medico-sanitare | Credit de angajament | 0 | 0 | | | | |
| 1,127 | | | | | Credit bugetar | 0 | 0 | | | | |
| 1,128 | | | 50 | Alte instituţii şi acţiuni sanitare | Credit de angajament | 0 | | | | | |
| 1,129 | | | | | Credit bugetar | 0 | | | | | |
| 1,130 | | | | | | 0 | | | | | |
| 1,131 | | | | | | 0 | 0 | 0 | 0 | 0 | |

*) se includ si actele aditionale la contracteie incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

*****

**spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor,**

**in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.**

MANAGER,

Dr. Cristina - Elena DOBRE

MINISTERUL SANATATII INSTITUTUL DE PSIHIATRIE "SOCOLA" IASI

DIRECTOR FINANCIAR CONTABIL,

ec. Ionut Catalin Ursanu